



Capital Campaign Update: As of December 31, 2020

Capital Campaign Goal including Tithe:	\$ 665,500
Total Amount Pledged:	\$ 629,520

Pledge Receipts to Date: \$ 613,899 Gifts Received to Date: \$ 9,162

Total Sources of Funds: \$ 623,061 Cash on Hand: \$ 23,427

Percentage of Pledges Received to Date: 98%
Amount of Pledges that have Not Been Received: \$ 15,620

Total Campaign Tithe Amount for Mission YTD: \$ 47,105

Projects Completed in 2017-2018:

- Campaign Advertising, Printing and Administrative Expenses
- · Removal of Old Boiler
- · Removal of Oil Tank
- Steeple Roof Repair
- Acquisition of "Carrie" Steinway Piano
- · Repair of the Front Walkway
- * New PCCH Signage

Projects Completed in 2018-2019:

- * Widener Restroom Addition
- * Kitchen Renovation
- * Rear Entrance Update/Renovation
- Capital Campaign Tithe

Projects Completed in 2020:

* New Glass Sanctuary Entryway Doors

Projects to be included on any New Capital Campaign:

- * Replace Windows for Strouse Classrooms with Energy Efficient Windows
- Replace Backstage Windows