

## **Strengthen the Foundation, Transform the Future Capital Campaign Update: As of December 31, 2016**

Original Capital Campaign Goal:	\$1,500,000
Total Amount Needed for Revised Campaign:	\$1,222,480
Total Amount Pledged:	\$1,225,889

Total Amount Needed for Campaign w/ Boiler System: \$1,581,108

Pledge Receipts to Date:	\$1,165,594
Gifts Received to Date:	\$ 171,080
Total Sources of Funds:	\$1,336,674
Cash on Hand	\$ 31,681

Percentage of Pledges Received to Date:	95%
Amount of Pledges that have Not Been Received:	\$ 70,345

Total Campaign Tithe Amount for Mission YTD:	\$ 97,250
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### Phase 1 Projects Completed in 2013:

- Architect and Consultant fees
- Repair of Sanctuary Ceiling
- Repair of Organ and Choir Room Floor
- Renovation of the Burleigh Cruikshank Chapel
- Renovation for new Handicap Accessible Restroom in Strouse
- Repair of the Chapel steps
- Youth Space Renovation in Strouse

### Phase 2 Projects Completed in 2014 and 2015:

- New Boiler System and Conversion (Phase 1 and 2)
- Installed New Energy Efficient windows (Harris/Offices/Kitchen/Melcher)
- Replace Gutters (Sanctuary and Strouse)

### Phase 3 Projects Completed in 2015 and 2016:

- Boiler Final Conversion and Control System\*
  - ✓ *\*Approximate total for entire Boiler Replacement was \$412,000*
- AC Replacement Systems for Offices
- Energy Efficient Re-Lamping for the Sanctuary and Widener
- Flagstone Repairs
- Driveway and Parking Lot Repairs
- New Refrigerator and Freezer for the Kitchen
- Painting of the steeple and exterior

### Projects yet to be Undertaken Pending Further Receipt of Pledged Funds:

- Widener Restroom Addition and Kitchen Renovations
- Replace Windows for Strouse Classrooms with Energy Efficient Windows
- Corridor Improvements/New Rear Covered Walkway/Steeple Roof Repair
- New Steinway Piano for Sanctuary/Landscaping and New Signage